

# 2022 Vision Builders Annual Report

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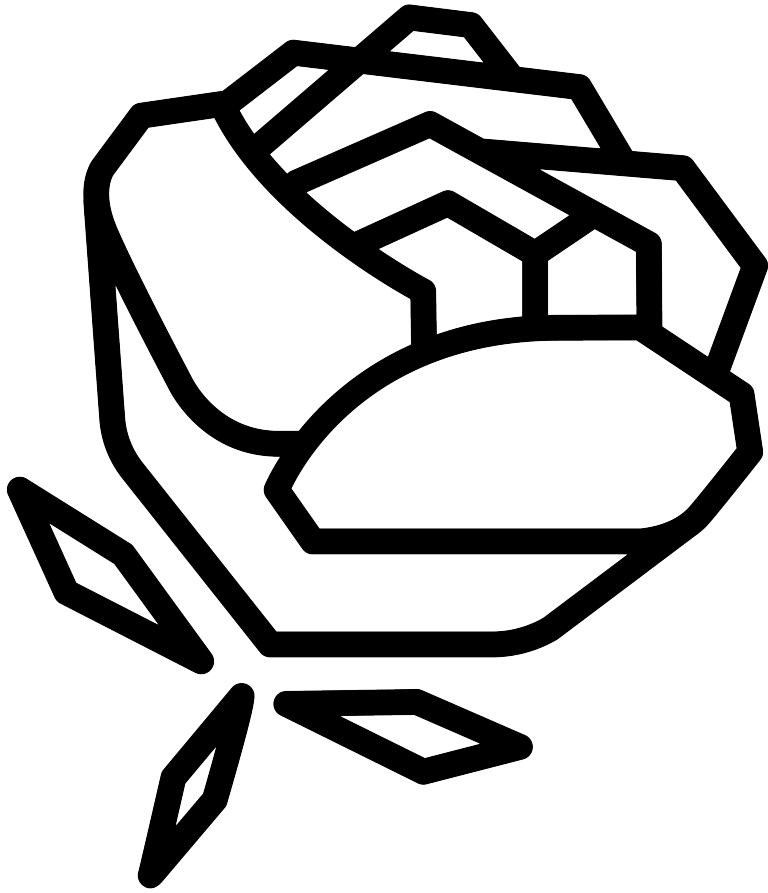


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R E P O R T

**ANNUAL**

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TWO THOUSAND  
T W E N T Y  
T W O **REPORT**



# A LETTER FROM OUR PASTORS

When we first set out to launch Rose Church in 2019 we knew God was going to do something special and fresh but we had no idea what that would look like. In the last 3 years of building Rose Church (a year organizing the Launch Team, a year spent online during the pandemic and a year in person) God has exceeded every one of our expectations in every way imaginable. We are so grateful to be a part of such a vibrant and flourishing church!

In our opinion, what makes Rose Church so great is the people. You! We look forward to each weekend with such anticipation because we know God is going to do something powerful and we know we'll get to see and hug and visit with our amazing church family.

As we look back we are in awe of what God has done. He has transformed so many lives. And as we look ahead we are so full of hope and expectation for all that is to come. God's vision has a church and we are so grateful that we get to be the church and build the kingdom as a unique expression of God's people called Rose Church.

We are also so grateful for your trust and generosity. Everything that we have been able to do to serve people in Winnipeg and beyond is because of the sacrificial giving of those who have found a home at Rose Church. As a church we are committed to stewarding the resources entrusted to us in a godly and biblical manner so that *people from all walks of life can discover Jesus and flourish in their God-given purpose*. As you read through this report you'll see a snapshot of the impact that every dollar given has had in accomplishing the mission of Rose Church.

We are honoured to lead and be a part of this incredible church family and we are so thankful that you believe in Rose Church enough to sow both resource and faith into this house. Thank you for your generosity! Thank you for your faith. Without it, none of this would be possible.

Roberta and Mark Roslund,  
Lead Pastors of Rose Church

# VISION LANE 1

## OUR HOME

### ROSE CHURCH

Through our church we want to see people from all walks of life discover Jesus and flourish in their God-given purpose. We believe that everyone is called to make a difference for the kingdom. This lane accelerates the vision to reach as many people as possible through our weekend services, Rose Kids & Youth, Connect Groups, building projects and more!

### HERE'S THE IMPACT WE'VE SEEN THIS LAST YEAR AT ROSE CHURCH

- Decisions made for Christ **53**
- **64** decisions since launch
- **13** Baptisms
- Average weekly attendance **136**
- Average Rose Kids attendance **26**
- The launch of Rose youth had **18** youth in attendance
- Average Servant Leaders per weekend **49**
- **223** attended Christmas 2021 (first in person Christmas service)
- **225** attended Easter 2022 (first in person Easter service)
- Over **160** attended our first ever Kingdom Come worship and prayer night
- Online views **14.7k**
- Youtube Subscribers **581**
- Instagram Followers **1,515**
- **12** Connect Groups
- **94** Connect Group Members
- **99** Servant Leaders on Team
- Over **80,000** Rose Worship Streams (Apple Music, Spotify, Youtube, etc.)

EVERY NUMBER IS A STORY

"About two years ago, I found myself in a difficult season. It took me a while to pinpoint exactly what wasn't sitting right with me, but around the beginning of 2022, I knew I needed to make some changes in my life. Long story short, God led me to Rose Church. From the moment I walked in, I felt an overwhelming sense of peace and an atmosphere of authenticity. I knew I was home."

"I don't know where I would be if it wasn't for this church."

"We moved back to Winnipeg from Alberta in 2020 during the height of the pandemic. We visited Rose and immediately felt a connection. When things opened up and we went to the first service in person, we knew we were home! We love the authenticity. We've connected with old friends who attend and made new ones along the way. We love Rose Church!"

"I visited Rose after a 2 year break from church and I immediately knew it was my home."

# WELCOME HOME

"When we visited Rose for the first time we looked around and breathed a sigh of relief because we knew we were home"

"I wouldn't be who I am today if it wasn't for the opportunities that I've been given at Rose Church to grow and develop as a leader. They believed in me and saw something in me that I didn't even see in myself"

"This community has given me a family to belong to and space to heal"

"Being part of Rose church means being part of a community. There is an incredible amount of intentionality put towards getting people connected and engaged within this community. I love seeing familiar faces on Sundays and being encouraged to be a part of Team and the vision."

# VISION LANE 2

## OUR NEIGHBOURS

### LOCAL TRANSFORMATION

Our first responsibility as a church is right here in Winnipeg. Through this lane we are able to make a difference in people's lives who may never step foot in one of our services or events through local outreaches and various partnerships with local ministries and organizations who are leading well.

JUST UNDER **\$30,000.00** GIVEN AWAY ON YOUR BEHALF IN THE LAST YEAR

### SERVE DAY (JULY 2022)

- Over **44** participants at Serve Day 2022
- **6** unique projects completed in Winnipeg and Selkirk
- Over **100** collective hours served in 1 day

### STRATEGIC PARTNERS IN WINNIPEG

- YFC Winnipeg
- Harvest Manitoba
- Siloam Mission

### CHRISTMAS OUTREACH (DECEMBER 2021)

- **10** families sponsored with hampers and Christmas presents
- Over **220** people attended Christmas at Rose Church
- **10** Decisions for Jesus

### LOCAL FAMILIES

- **30** Students supported through back to school drive in September 2021
- Several families in need supported with groceries and gift cards throughout the year

# VISION LANE 3

## OUR WORLD

### GLOBAL IMPACT

We believe every person deserves to hear the gospel of Jesus and know that God loves them. Through this lane we are able to invest in international organizations that are doing a variety of incredible work for the kingdom; from supporting pastors to planting new churches to feeding those in poverty.

### ASSOCIATION OF RELATED CHURCHES (ARC)

- Rose Church is proud to be Canadian church plant number **21** for ARC Canada since 2012
- 3 pastor couples getting ready to plant new churches in Canada this next year
- Over **1050** churches planted to date across the globe

### UKRAINE SUPPORT

- Over As a community we have given over **\$5000.00** to support the ongoing efforts in Ukraine.

### YOUTH RISE (EDMONTON)

- Over **250** at-risk youth participated in programming
- Over **100** youth engaging and being mentored each week

### WORLD VISION – GARBA TULLA, KENYA

- **44** children have been rescued from harmful, abusive, exploitative or discriminatory practices
- **180** children have completed training in life skills, where they were mentored in building positive relationships and making wise choices
- **430** children have been involved in activities focused on their spiritual care, giving them opportunities to cultivate positive values and beliefs
- **2,000** children participated in digital learning programs, helping them develop valuable computer literacy skills

### MOVE FOR FREEDOM (AUGUST 2022)

- Over **\$5000.00** raised to support victims of human trafficking through Ally Global.
- Over **60** people moved to raise awareness and support

TO SEE PEOPLE FLOURISH

# 2021/2022 GIVING

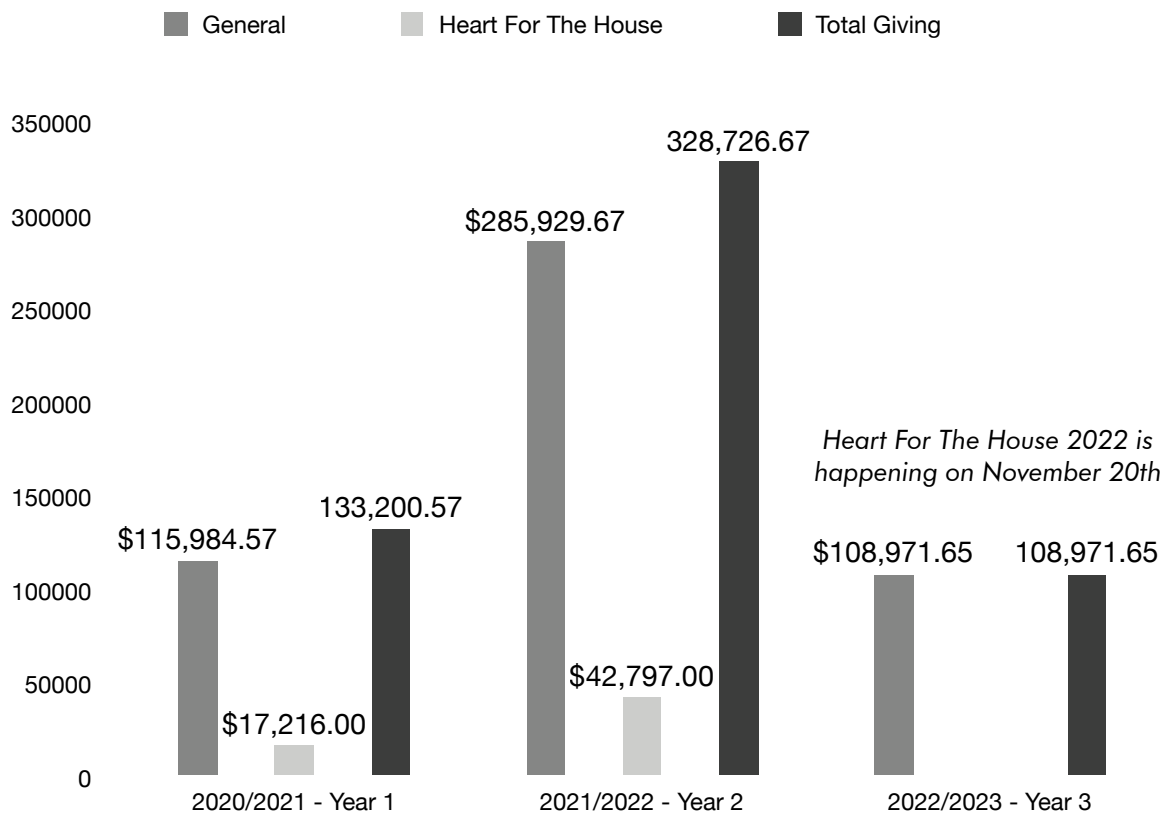
\$285,929.67  
General Fund

\$42,797.00  
Heart For The House

\$328,726.67  
Total Giving

## Year Over Year Giving

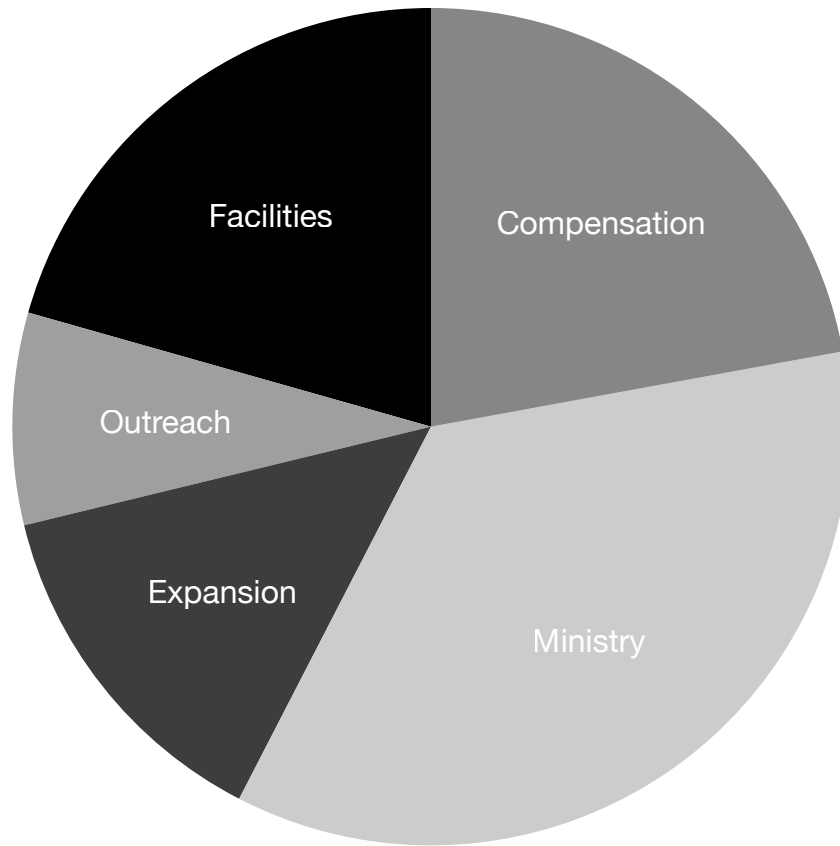
*Rose Church's fiscal year is July 1st to June 30th*



*As of: October, 22nd 2022*



# 2021/2022 OPERATING BUDGET



## **OUTREACH – \$26,861.58**

Consists of contributions and donations made to church plants, not-for-profit organizations, Generosity Projects, and community outreach.

## **FACILITIES – \$68,918.00**

All expenses related to rentals, outfitting, and maintenance of facilities used by Rose Church. This includes facilities expenses for Sunday services, special events, and Rose Church Headquarters.

## **MINISTRY – \$117,973.16**

Ministry and operations expenses of Rose Church. Includes costs related to teams, services, events, development, and other day-to-day operational and ministry needs.

## **EXPANSION & RESERVES – \$45,005.66**

Funds designated to accelerating the vision of Rose Church. Used for launching future Rose Church locations and for significant capital expenditures like buildings, savings, etc.

## **COMPENSATION – \$73,635.57**

All salaries for Rose Church employees as well as employee benefits.



GOD'S

VISION



HAS A

CHURCH



**THANK YOU!**

YOUR GIVING MAKES ALL THIS POSSIBLE.

THANK YOU FOR YOUR GENEROSITY  
AND FOR INVESTING IN PEOPLE'S LIVES.



HERE'S HERE'S TO THE DREAMERS \_\_\_\_\_ TO

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